



SPICe Briefing

Pàipear-ullachaidh SPICe

Scottish Budget: 2024-25 Infographic

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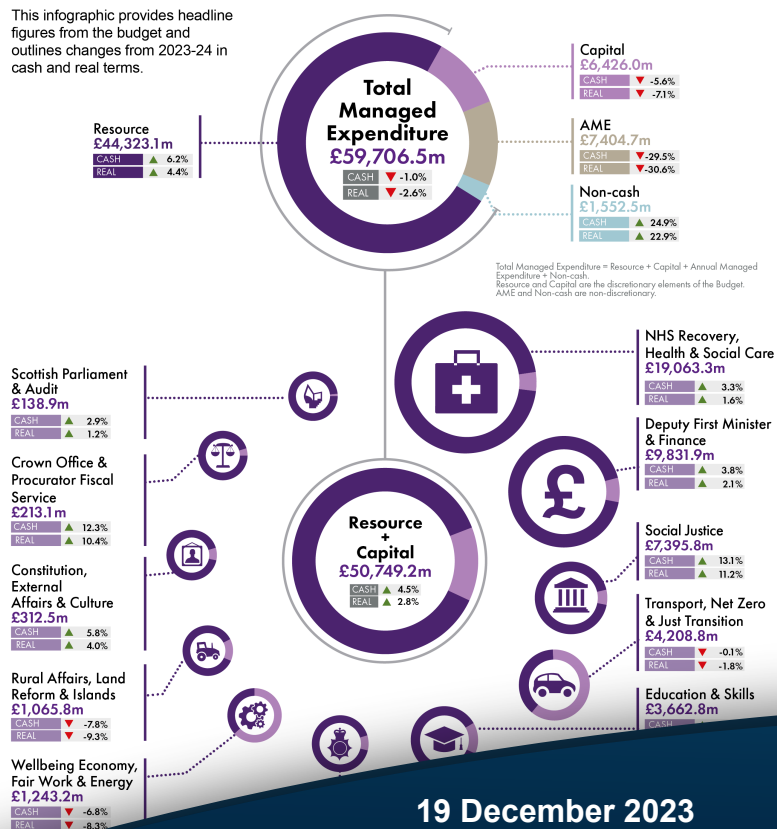
This infographic provides headline figures from the budget and outlines changes from 2024-25 in cash and real terms.

The Scottish Parliament
Pàrlamaid na h-Alba

Scottish Government Budget 2024-25

SB 23-46i

This infographic provides headline figures from the budget and outlines changes from 2023-24 in cash and real terms.



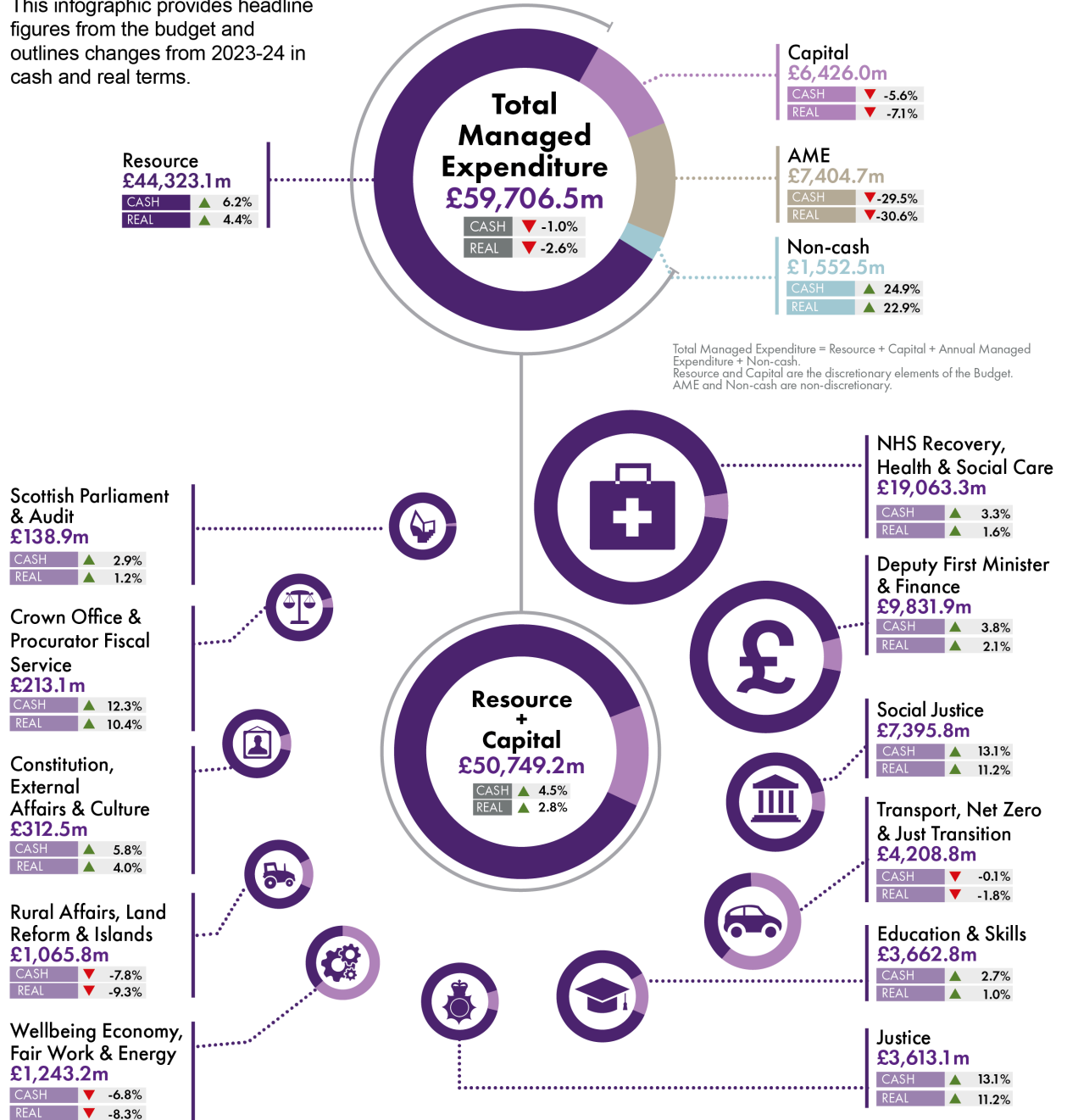
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Scottish Government Budget 2024-25

SB 23-46i

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This infographic is based on Annex B of the Scottish Budget 2024-25.

[Data for this infographic can be found on the Parliament's financial scrutiny webpages.](#)

Data

This infographic uses data as presented by the Scottish Government in their budget document. All numbers for 2024-25, cash and real terms, are based on comparison to the 2023-24 budget as passed and do not include any in-year changes for 2023-24.

Total Managed Expenditure

	Value	Growth Cash	Real
Fiscal Resource	£44,323.10	6.2	4.4
Capital (inc Financial Transactions)	£6,426.00	-5.6	-7.1
UK Funded Annually Managed Expenditure	£7,404.70	-29.5	-30.6
Non-Cash (Ring-fenced)	£1,552.50	24.9	22.9
TME	£59,706.50	-1.0	-2.6

Source: Scottish Government

Resource + Capital

	Value	Growth Cash	Real
Total	£44,323.10	6.2	4.4

Source: Scottish Government

Resource and capital shown by portfolios

Portfolio	Capital	Resource	Total	Growth Cash	Real
NHS Recovery, Health and Social Care	£18,243.00	£820.00	£19,063.00	3.3	1.6
Deputy First Minister and Finance	£9,139.00	£693.00	£9,832.00	3.8	2.1
Social Justice	£6,901.00	£495.00	£7,396.00	13.1	11.2
Transport, Net Zero & Just Transition	£1,617.00	£2,591.00	£4,209.00	-0.1	-1.8
Education & Skills	£3,117.00	£546.00	£3,663.00	2.7	1
Justice	£3,305.00	£308.00	£3,613.00	13.1	11.2
Wellbeing Economy, Fair Work and Energy	£457.00	£786.00	£1,243.00	-6.8	-8.3
Rural Affairs, Land Reform and Islands	£916.00	£150.00	£1,066.00	-7.8	-9.3
Constitution, External Affairs and Culture	£287.00	£25.00	£313.00	5.8	4
Crown Office and Procurator Fiscal Service	£203.00	£10.00	£213.00	12.3	10.4
Scottish Parliament & Audit	£137.00	£2.00	£139.00	2.9	1.2

Source: Scottish Government

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